



Agenda Item Number: 2005-9-6B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: September 13, 2005

Department: Parks and Recreation **Staff Contact:** Clay Campbell, Planning Manager
Ed Chismar, Director
Julie M. Baca, Deputy County Manager
for Community Services Division

TITLE: Paradise Hills Little League Concession Stand

ACTION: Motion to authorize the County Manager to execute the construction contract with First Mesa Construction.

SUMMARY:

During the 2003 NM Legislative Session, Senator Joseph J. Carraro, District 23, was instrumental in sponsoring two bills in the amount of \$170,000 on behalf of the County for improvements to the Paradise Hills Little League Fields and Concession Stand. In 2004, Representative Thomas A. Anderson, District 29, sponsored a bill in the amount of \$40,165 on behalf of the County for capital projects for Paradise Hills Little League.

On August 16, 2005, four bids were received for the construction of the Paradise Hills Little League Concession Stand (RFB 0002-06-BB). First Mesa Construction submitted the lowest base and additive alternate bids that total \$156,490, excluding NMGR. A non-mandatory pre-bid conference was held on July 26, 2005 and was attended by five general contractors.

The 1,200 sq. ft. pre-engineered concession stand will have a league office, storage, umpire's dressing room, kitchen, restrooms and a meeting room. Water and sewer service will be provided by New Mexico Utilities. The Paradise Hills Little League (PHLL) will be responsible for acquiring necessary kitchen appliances and securing all required food vending and sanitation permits from County Environmental Health. The exterior color of the pre-engineered metal building will meet design criteria established by the Ventana Ranch Architectural Control Committee. PHLL is one of the few County-administered leagues that do not have a permanent concession stand. Construction duration for the new concession stand is 95 days from the written Notice to Proceed.

Construction of the new PHLL Concession Stand has been identified as a high priority in the Parks, Open Space, and Trails Master Plan, which has been the driving factor for several recent capital outlay requests by the County and the PHLL.

FISCAL IMPACT

Acct.	Balance
BC07-588800-03KJ/03KZ	\$100,000 – 2003 State Legislative Appropriation
BC07-570300-03MD	\$70,000 – 2004 State Legislative Appropriation
BC07-570300-03MB	\$21,423 – 2004 State Legislative Appropriation
BC07-570300-03MC	\$18,742 – 2004 State Legislative Appropriation
	\$210,165

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The PHLL has worked very closely with County staff and the State Legislature to provide the community with a quality baseball facility. I recommend Board approval. TL 9/1/2005

DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES DIVISION

The County works with six little leagues – South Valley, Altamont, Paradise Hills, East Mtn., Atrisco Valley and Alameda. Of these, Paradise Hills LL is the only league that does not have a permanent concession stand. Alameda LL only uses the senior field at the Raymond G. Sanchez CC and does not have a permanent concession stand at this location. In the future, Atrisco LL could see some improvements to their concession stand from a 2005 Legislative appropriation for equipment and improvements to the site, facility and fields. Also, plans for the new Valle Del Bosque Park are to have a concession stand for this location.

The PHLL concession, as it currently stands, is basically a shed that was installed a few years ago so that some semblance of a concession stand could be present. It does not have the necessary space and electrical capacity for refrigerators, stoves, etc., which limited the foods and drinks the PHLL could be permitted to sell.

The Parks & Recreation department is looking at the possibility of implementing a concession stand yearly flat fee schedule for little leagues who utilize concession stands maintained by the County in order to assist with operating and maintenance costs incurred by the County. Recommend Board approval to authorize the County Manager to execute the construction contract with First Mesa Construction. Julie M. Baca, 8/29/05

LEGAL

The Legal Department will review the construction contract prior to execution by the County Manager. JSL 8/24/05

FINANCE

Budget	Funding is available for the construction of the Paradise Hills Little League Concession Stand in the line items listed above from grant proceeds totaling \$210,165. Maria Zuniga, Financial Projects Coordinator 8/19/05
Purchasing	Proper procurement procedures were followed on RFP#0002-06-BB. Billie Pratz, Sr. Buyer 08/19/2005
Contracts	Purchasing will issue a contract control number once the contract has been issued. Billie Baca, Senior Buyer 08/19/2005

Risk Management

The Contractor shall provide a certificate of insurance with the like kinds and amounts of insurance referenced in section 00650 of the RFB. David A. Baca, Risk Management 8/17/05

RE/CIP

Management of this Project is being handled by Parks and Rec., therefore, does not require CIP comments. Irene Serna, CIP Manager. 8/22/2005